

VIENNA BUDGET FY 2025/2026

EXPENDITURES 24/25 BUDGET

General Government

Council salaries	3,600
Clerk	11,313
Mayor	2,400
Code Officer	5,000
Legal counsel	6,000
	28,313

ADMINISTRATION

Insurance (Bond)	888
Copier Expense	900
Office Supplies	3000
Postage	800
Grants Management	5,000
Utilities	4,000
Audit	15,000
Payroll Taxes	9,500
Unemployment	250
Internet	2000
LGIT-Insurance	2,000
Misc. Expense	3,500
	48,323

PUBLIC SAFETY

Fire Department	3,000
Ambulance Fund	1,000
Police Substation	-0-
	4,000

PUBLIC WORKS

Trash Removal	18,000
Weed Control	24,000
Mosquito Control	1,250
Street Lighting	21,000
Snow Removal	2,500
Street Sweeping	2,600
Street Repair	15,000
Misc.	5,000
W/S Hookups	15,000
	104,350

WATER SERVICE

Salaries	36,400
Clerical	11,313
Chemicals/supplies	15,000
Electric	4,800
Electric-lift pumps	1,800
Telephone	1,000
MES lab services	2,125
Lab	600
Repair Parts	10,000
Water analysis	3,500
Maintenance	8,000
Contract-Chesapeake Operations	32,000
Tank Management	23,000
	149,538

SANITATION AND WASTE REMOVAL

Salaries	18,200
Clerical	11,313
Chemicals/Supplies	15,200
Lab	600

Repair Parts	10,000
Bay Restoration	10,500
Misc. Expense	5,000
Maintenance	5,000
Chesapeake Operations-Contract	32,000
	107,813

**OTHER GENERAL
GOVERNMENT
TOWN PROPERTIES**

Utilities(Park)	750
Utilities (DNR & Heritage)	1,000
Security(CJSNRDC)	360
Insurance	7,500
Maintenance	2,500
	11,750

DEBT

Comptroller of MD	13,986
USDA	43,856
Hebron Savings	100,000
	157,842

COVID RELIEF EXPENDITURES 48,000

TOTAL 659,929